

RESOLUTION NO. 2021 - 62
Planning Department
Budget Adjustment - Unanticipated Revenues

WHEREAS, Idaho Code Section 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, Bonner County Planning Department receives fees for building location permits; and

WHEREAS, the Planning Department has received unexpected additional revenue in the amount of \$148,000.00 from building location permit fees; and

WHEREAS, the Planning Department requests the additional revenue be placed in Planning Department FY2021 Budget A \$103,292.00; Budget B 13,685.00; and Budget D 25,614.00;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Bonner County, Idaho hereby orders the Clerk to schedule revenue in the Planning Department FY2021 Budget A \$103,292.00; Budget B 13,685.00; and Budget D 25,614.00; This adjustment is due to the receipt of unanticipated building permit fee revenue.

Adopted as a Resolution of the Board of Commissioners of Bonner County, Idaho the 10th day of August, 2021.

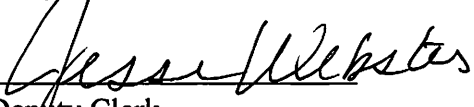
BOARD OF BONNER COUNTY COMMISSIONERS


Dan McDonald, Chairman


Jeff Connolly, Commissioner


Steven Bradshaw, Commissioner

ATTEST: Michael W. Rosedale

By 
Deputy Clerk



Bonner County Planning Department

"Protecting property rights and enhancing property value"

1500 Highway 2, Suite 208, Sandpoint, Idaho 83864

Phone (208) 265-1458 - Fax (208) 265-1463

Email: planning@bonnercountyid.gov - Web site: www.bonnercountyid.gov

August 3, 2021

Memorandum

To: Board of County Commissioners

From: Milton Ollerton, Bonner County Planning Director

Re: FY2021 A & D Budget, and B Budget Fund Budget Adjustment

Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes.

The Planning Department has received unanticipated revenue in excess of the budget for FY2021 of \$148,000 for Building Location Permits (00123-5320) and requests that additional funds be added to the FY2021 budget to cover salaries and invoices received by the department in excess of the FY2021 budget in the amount of \$142,591, adjusting Budget A by \$103,292 and Budget B by \$13,685 and Budget D by \$25,614. (See attached for object code details.)

Legal Review: n/a

Auditor's Review: _____

Distribution: Milton Ollerton
Jeannie Welter

(Recommendation)

Staff recommends the Board approve the request for additional fund to the FY2021 A, B and D budget in the amount of \$142,591.

2021-62

Suggested Motion: I motion to approve this request for additional funds to the Planning Department FY2021 A Budget in the amount of \$142,591, adjusting Budget A by \$103,292 and Budget B (00123-7860) by \$13,685 and Budget D by \$25,614.

Recommendation Acceptance: Yes No

 Date: 8/10/21
Commissioner Dan McDonald, Chairman

Budget A

Salaries

FT

00123-6060 98453

PT

00123-6090 1078

PERSI

00123-6120 3582

FICA

00123-6130 179

Total 103292

Budget D

Life insurance

00123-6140 626

Medical insurance

00123-6150 19835

HSA

00123-6170 4355

Dental

00123-6180 798

Total 25614

Budget B

P&Z Travel & Meals

00123-6461 2875

Office Supplies

00123-6530 2868

Legal Publication

00123-6760 2700

Vehicle fuel

00123-7000 3300

Copier Lease

00123-9350 680

Cell phones

00123-6900 1262

Total 13685